

## SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 3 July 2018. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

Cllr John Tucker – Leader of the Council Cllr Simon Wright – Deputy Leader and lead Executive Member for Support Services Cllr Keith Wingate – lead Executive Member for Business Development Cllr Rufus Gilbert – lead Executive Member for Commercial Services Cllr Hilary Bastone – lead Executive Member for Customer First Cllr Nicky Hopwood – lead Executive Member for Customer First

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to <u>member.services@swdevon.gov.uk</u>

## DECISIONS TO BE TAKEN BY THE EXECUTIVE

| Service                | Title of Report and Summary                           | Lead Officer and Member  | Decision Maker       | Decision Date               |
|------------------------|---|--|----------------------|-----------------------------|
| Commercial<br>Services | Car Parking Operational Changes                       | Councillor Rufus Gilbert<br>Lead Executive Member for Commercial<br>Services<br>Cathy Aubertin@swdevon.gov.uk                      | South Hams Council   | Not before<br>26th Jul 2018 |
| Customer First         | Discretionary Rate Relief                             | Councillor Hilary Bastone<br>Isabel Blake, COP Lead - Housing, Revenue<br>and Benefits isabel.blake@swdevon.gov.uk                 | South Hams Executive | Not before<br>19th Jul 2018 |
| Support Services       | Medium Term Financial Strategy for 2019/20 Onwards    | Councillor John Tucker, Leader of South<br>Hams District Council<br>Lisa Buckle, Section 151 Officer<br>Lisa.Buckle@swdevon.gov.uk | South Hams Council   | Not before<br>19th Jul 2018 |
| Support Services       | GDPR/Data Protection Act 2018<br>Compliance           | Councillor Keith Wingate<br>Darren Arulvasagam, Group Manager<br>Business Development<br>Darren.Arulvasagam@swdevon.gov.uk         | South Hams Council   | Not before<br>19th Jul 2018 |
| Customer First         | Proposed Long Lease at Borough Park,<br>Totnes        | Councillor John Tucker, Leader of Council<br>Guy Pedrick<br>Guy.Pedrick@swdevon.gov.uk   | South Hams Council   | Not before<br>19th Jul 2018 |
| Customer First         | Commercial Investment to support<br>Economic Activity | Councillor John Tucker, Leader of South<br>Hams District Council<br>Chris Brook chris.brook@swdevon.gov.uk                         | South Hams Council   | Not before<br>19th Jul 2018 |
| Customer First         | CTR Draft Scheme                                      | Councillor Hilary Bastone<br>Isabel Blake, COP Lead - Housing, Revenue<br>and Benefits isabel.blake@swdevon.gov.uk                 | South Hams Executive | Not before<br>19th Jul 2018 |

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| Customer First         | Brixton Community Housing Scheme  | Councillor John Tucker, Leader of Council  | South Hams Council   | Not before<br>26th Jul 2018 |
| Customer First         | Policy for Civil Penalties for breaches of<br>Housing Standards Enforcement Notices | Councillor Nicky Hopwood Lead Executive<br>Member for Customer First<br>Ian Luscombe<br>Ian.Luscombe@swdevon.gov.uk                          | South Hams Council   | Not before<br>26th Jul 2018 |
| Commercial<br>Services | Waste Procurement Update  | Councillor Rufus Gilbert Lead Executive<br>Member for Commercial Services  | South Hams Council   | Not before<br>26th Jul 2018 |
| Support Services       | Annual Treasury Management Report<br>2017/18  | Councillor Simon A E Wright, Deputy Leader<br>of South Hams<br>Pauline Henstock, Finance Business Partner<br>Pauline.Henstock@swdevon.gov.uk | South Hams Council   | Not before<br>19th Jul 2018 |
| Support Services       | Write Off Report - Quarter 4 2017/18  | Councillor Simon A E Wright, Deputy Leader<br>of South Hams<br>Lisa Buckle, Section 151 Officer<br>Lisa.Buckle@swdevon.gov.uk                | South Hams Council   | Not before<br>19th Jul 2018 |
| Support Services       | Write Off Report Quarter1 2018-19   | Lead Executive Member for Support Services<br>Lisa Buckle, Section 151 Officer<br>Lisa.Buckle@swdevon.gov.uk                                 | South Hams Council   | Not before<br>27th Sep 2018 |
| Customer First         | Kingsbridge Masterplan  | Councillor John Tucker, Leader of South<br>Hams District Council<br>Chris Brook chris.brook@swdevon.gov.uk                                   | South Hams Executive | Not before<br>13th Sep 2018 |

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|---------------------------|--|--|--------------------|-----------------------------|
| Support Services          | Revenue Budget Monitoring to June 2018<br>(quarter 1 position) | Lead Executive Member for Support Services<br>Pauline Henstock, Finance Business Partner<br>Pauline.Henstock@swdevon.gov.uk                                | South Hams Council | Not before<br>13th Sep 2018 |
| Support Services          | IT Procurement   | Councillor Simon A E Wright, Deputy Leader<br>of South Hams<br>Neil Hawke Neil.Hawke@swdevon.gov.uk  | South Hams Council | Not before<br>13th Sep 2018 |
| Support Services          | Capital Budget Monitoring to June 2018<br>(quarter 1 position) | Councillor Simon A E Wright Lead Executive<br>Member for Support Services<br>Pauline Henstock, Finance Business Partner<br>Pauline.Henstock@swdevon.gov.uk | South Hams Council | Not before<br>13th Sep 2018 |
| Senior<br>Leadership Team | Peer Review Report   | Councillor John Tucker Leader of Council<br>Sophie Hosking, Executive Director<br>sophie.hosking@swdevon.gov.uk  | South Hams Council | Not before<br>18th Oct 2018 |
| Customer First            | Adoption of Clean Air Strategy                                 | Councillor John Tucker Leader of Council<br>Isabel Blake, COP Lead - Housing, Revenue<br>and Benefits isabel.blake@swdevon.gov.uk                          | South Hams Council | Not before<br>18th Oct 2018 |
| Customer First            | Adoption of Business Continuity Plan                           | Councillor John Tucker Leader of Council<br>Ian Luscombe<br>Ian.Luscombe@swdevon.gov.uk  | South Hams Council | Not before<br>18th Oct 2018 |